| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado Transferido 5 | Subejercicio 6 = (3-4) |
|---|---|---|---|---|---|---|---|
| **5** | **ORGANISMOS PÚBLICOS DESCENTRALIZADOS** | **6,152,392.00** | **811,822.00** | **6,964,214.00** | **4,485,532.85** | **3,994,699.52** | **2,478,681.15** |
| 83 | UNIVERSIDAD INTERCULTURAL DEL PUEBLO | 6,152,392.00 | 811,822.00 | 6,964,214.00 | 4,485,532.85 | 3,994,699.52 | 2,478,681.15 |
| | **TOTAL DEL GASTO:** | **6,152,392.00** | **811,822.00** | **6,964,214.00** | **4,485,532.85** | **3,994,699.52** | **2,478,681.15** |