



RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	6,152,392.00	4,454,000.00	10,606,392.00	954,844.74	877,946.62	9,651,547.26
83	UNIVERSIDAD INTERCULTURAL DEL PUEBLO	6,152,392.00	4,454,000.00	10,606,392.00	954,844.74	877,946.62	9,651,547.26
1	PROGRAMAS PRESUPUESTARIOS	6,152,392.00	4,454,000.00	10,606,392.00	954,844.74	877,946.62	9,651,547.26
2	BIENES, SERVICIOS E INFRAESTRUCTURA PÚBLICA	6,152,392.00	4,454,000.00	10,606,392.00	954,844.74	877,946.62	9,651,547.26
TOTAL DEPENDENCIA / ENTIDAD		6,152,392.00	4,454,000.00	10,606,392.00	954,844.74	877,946.62	9,651,547.26